. RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

(City Council) RESOLUTION NO. 66-2025

Revised Code Secs. 5705.34, 5705.35

The City Council of Huror	n, Erie County, Ohio met inregular ptember, 2025 at the office of _City Hall - Council Chambers
ady o	with the following members present:
M	Monty Tapp
М	Mark Claus
М	William Biddlecombe
М	Sam Artino
М	Joe Dike
М	Matthew Grieves
M	Joel Hagy
Mr. Joel Hagy	moved the adoption of the following resolution:

RESOLVED, by the City Council of HURON, Erie County, Ohio, in accordance with the provisions of law has previously adopted a tax budget for the next succeeding fiscal year commencing on January 1st, 2026; and

WHEREAS, The Budget Commission of Erie County, Ohio has certified its action thereon to this Board together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without, and what part within the ten-mill tax limitation; therefore be it

RESOLVED, by the City Council of **Huron**, Erie County, Ohio that the amounts and rates as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said City the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

SCHEDULE A SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION, AND THE COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	Amount to be derived from levies	Approved by Budget Commission		County Auditor's Estimate of Tax rate to be levied
noeth groeillomoù e 1831 na meild o me	outside 10 mill limit	inside 10 mill limit	Inside 10 mill limit	Outside 10 mill limit
	Column II	Column IV	٧	VI
General Fund		476,713	1.40	
Police Pension	40000	102,153	0.30	
Fire Pension		68,102	0.20	
Fire Levy	635,841			3.00
Fund	Selide E mi	75 / M		
Fund	- mixus	market in		
Fund				
Fund	_ 52	7		
TOTAL	635,841	646,968	1.90	3.00

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

Maximum Rate	(Carry to schedule A, Column II
	I F
11 051	
own) jeur	at wall
	21
	65

× 3			B (continued)				
FUND	oni wali la		yr Neisea		1000	ximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A, Column II
Fire levy authorized by voters on _ and continuing.	_November 2, 2004.	The state of	us ascert me	ar ye. Fig. bla.	- 2, 1931	3.00	635,841
Current expense levy authorized b	y voters on					The grant of	
for not to exceed		7 - 1		Gillynel Shi Lle.	THE LULL	dad's	
Current expense levy authorized by			19				
for not to exceed							
Current expense levy authorized by			19			1 1 1 1 1	
for not to exceed	years.						
and be it further RESOLVED , That resolution to the County Au			and is hereby	directed to cer	rtify a cop	y of this	S
	NI/A					41	11
М				nded the Reso	iution and	the rol	1
being called upon its adopt	ion of the vote r	esulted as fo	ollows:				
M <u>r. Joel</u>	Наду	* 1117	The tree to		Yes		
M <u>r. Will</u>	iam Biddlecomb	oe	Y = 1 = 1 = #		Yes		
M <u>r. Sam</u>	Artino			1-	Yes		
M <u>r. Marl</u>	k Claus			1 -	Yes		
M <u>r. Mon</u>	ıty Tapp				Yes		
M <u>r. Joe I</u>	Dike				Yes		
M <u>r. Matt</u>	hew Grieves			1	Yes		
Adopted this	23rd	day of	September	1-1-1-1		202	5.
ATTEST:	Herityay	Clerk of the (Mayor Monty ' City Council of RON Inty, OHIO				

CERTIFICATE TO COPY

ORIGINAL ON FILE

The State of Ohio, Erie County, ss			
I, Terri Welkener Huron City, in said County, and i are required by the laws of the State is taken and copied from the original _	n whose custod of Ohio to be ke	y the files and re- ept, do hereby ce	
now on file, that the foregoing has been the same is a	a true and corre	ct copy thereof.	inal document, and that
Witness my signature, this24th	day of day of Clerk of the City Council Huron Erie County, Ohio	bener	, 2025.

CITY OF HURON

2025 Tax year 2026 Collection year based on 2024 Total Valuation

340,509,370

TOTAL PRO	PERTY TAXES TO BE O	COLLECTED BY	LEVY
	PER BUDGET COMMISSION	PER BUDGET SUBMITTED	VARIANCE
General Fund	476,713	461,420	15,293
Police Pension	102,153	90,904	11,249
Fire Pension	68,102	59,876	8,226
Fire Levy	635,841	716,880	(81,039)
TOTAL	1,282,809	1,329,080	(46,271)

LOCAL (GOV. FUNDS TO BE	E COLLECTED	
	PER BUDGET	PER BUDGET	
	COMMISSION	SUBMITTED	VARIANCE
2023 Estimated Allocation	150,613	142,099	8,514

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Ohio Revised Code Section 5705.36

Office of the Budget Commission,

Sandusky, Erie County, Ohio, August 27, 2025

To the Taxing Authority of the City of Huron:

The following is the official certificate of estimated resources for the fiscal year beginning January 1, 2026, as made by the Budget Commission of Erie County, which shall govern the total of appropriations made at any time during such fiscal year.

FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
General Fund	1,462,304	476,713	5,834,402	7,773,419
Special Revenue Funds	3,039,056	806,096	6,136,363	9,981,515
Debt Service Funds	17,800	-	866,822	884,622
Capital Projects Funds	762,955	- 1341 -	3,596,916	4,359,871
Special Assessment Funds	-			
Enterprise Funds	2,213,273	_	12,184,886	14,398,159
Internal Service Funds	493,778	7 118 7 7	1,915,663	2,409,441
Fiduciary Funds	116,965	-	523,909	640,874
TOTAL	8,106,131	1,282,809	31,058,961	40,447,901

Erie County Auditor

Erie County Treasurer

FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
General Fund	1,462,304	476,713	5,834,402	7,773,419
Special Revenue Funds			· · · · · · · · · · · · · · · · · · ·	
111 Special Warrants	8,703		3,200	11,903
201 Garbage, Recycling and Yard Waste	64,422		1,063,978	1,128,400
202 Property Maintenance	112,413		164,594	277,007
207 Parks and Recreation	332,809		656,970	989,779
210 Boat Basin Fund	342,998		199,393	542,391
211 Huron Parks Foundation	9,601		4,000	13,601
212 Street Maintenance Fund	229,219		763,142	992,361
213 State Highway Fund	1,729		36,879	38,608
214 Special Fire Levy Fund	465,968	635,841	2,212,855	3,314,664
215 Street Lighting Levy Fund	301,924		167,000	468,924
216 Court Computer Fund	51,850		16,000	67,850
217 Court Capital Projects Fund	204,173		15,000	219,173
218 Indigent Alcohol Treatment Fund	188,311		7,500	195,811
219 Enforcement/Education Fund	17,508		2,500	20,008
220 Police Resource Officer Fund	223		87,740	87,963
222 Indigenct Drivers Interlocking	98,980		5,000	103,980
224 K9 Fund	40,100		16,000	56,100
225 Marine Patrol	40,414		46,055	86,469
232 Opiod Settlement	61,606		23,003	84,609
270 Mandatory Fine Trust	1	- 1		1
271 Contraband Forfeiture Fund	5,920		•	5,920
272 Probation Fund	10,198		51,500	61,698
274 Fire Pension Fund	17,580	68,102	286,002	371,684
275 Police Pension Fund	101,266	102,153	220,002	423,421
277 Economic Development Promotion	13,656		3,550	17,206
298 Employee Benefit General	219,030		79,500	298,530
299 Employee Benefit Water	98,454		5,000	103,454
				·
Total Special Revenue	3,039,056	806,096	6,136,363	9,981,515

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FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
Debt Service Funds				
301 General Obligation Bond Retirement	17,800		866,822	884,622
Total Debt Service	17,800	•	866,822	884,622
Capital Projects Funds				
401 Capital Improvement Fund	57		2,650,000	2,650,057
403 Capital Reserve & Replacement	674,367		461,000	1,135,367
420 Rye Beach TIF	12,148		35,916	48,064
421 Sawmill Creek Imp TIF	•		165,545	165,545
422 Sawmill Creek Publi Infr TIF	76,383		284,455	360,838
Total Capital Projects	762,955		3,596,916	4,359,871
Special Assessment Funds				
Total Special Assessments	-	•		-

FUND	Unencumbered Balance January 1, 2026	Taxes	Other Sources	TOTAL
Enterprise Funds				
602 Enterprise Debt Retirement	41,902		1,135,000	1,176,902
603 Enterprise Capital Improvement	55,829		770,000	825,829
604 Water Fund	1,243,803		3,280,986	4,524,789
605 Storm Water Fund	110,965		89,000	199,965
652 Electric Debt Retirement	10,547		400.000	410,547
653 Electric Capital Fund	3,500		100,000	103,500
654 Electric Fund	746,727		6,409,900	7,156,627
Total Enterprise	2,213,273		12,184,886	14,398,159
Internal Service Funds				
701 Computer Repair/Maintenance	55,740		45,000	100,740
703 Health Care	438,038		1,870,663	2,308,701
703 Health Care Total Internal Service	438,038	-	1,915,663	
		-		
Total Internal Service Fiductary Funds		-		2,409,441
Total Internal Service Fiductary Funds 804 Credit Memo Fund	493,778	•		2,409,441
Total Internal Service Fiduciary Funds 804 Credit Memo Fund 850 Develelopers Deposit Fund 860 Huron Joint Rec. District	493,778		1,915,663	2,409,441 5,650 475,675
Total Internal Service Fiduciary Funds 804 Credit Memo Fund 850 Develelopers Deposit Fund 860 Huron Joint Rec. District 863 State Patrol Fund	5,650 4,080 - 22,662		1,915,663	2,409,441 5,650 475,675 40,662
Total Internal Service	5,650 4,080		1,915,663 18,134 475,675	2,409,441 5,650 475,675 40,662
Total Internal Service Fiduciary Funds 804 Credit Memo Fund 850 Develelopers Deposit Fund 860 Huron Joint Rec. District 863 State Patrol Fund	5,650 4,080 - 22,662		1,915,663 18,134 475,675 18,000	2,308,701 2,409,441 5,650 475,675 40,662 68,346 28,327
Total Internal Service Fiduciary Funds 804 Credit Memo Fund 850 Develetopers Deposit Fund 860 Huron Joint Rec. District 863 State Patrol Fund 876 Huron Rescue Squad Fund	5,650 4,080 - 22,662 56,246		1,915,663 18,134 475,675 18,000	2,409,441 5,650 475,675 40,662 68,346

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